Bel Pre Elementary School - #780

Principal: Ms. Carmen van Zutphen Community Supt: Mr. Stephen L. Bedford

School Hours: 8:50 - 3:05

Feeder Schools:

13801 Rippling Brook Drive Silver Spring, MD 20906 www.mcps.k12.md.us/schools/belprees/ Office Phone: (301) 460-2145 Fax Number: (301) 460-2148 Cluster Name: Downcounty Consortium Receiving Schools: Strathmore

| | 2005-2006 Enrollment = 488 | | | | | | | | | | | |
|--------------|----------------------------------------------|--------|------|--------|--------------|-------|------|-------|------------|--------|---------|--|
| | % Total % Gender % Racial/Ethnic Composition | | | Enre | ollment by G | rade | | | | | | |
| | 70 TOtal | Female | Male | Afr Am | Am Ind | Asian | Hisp | White | | Number | Percent | |
| All Students | | 47.5 | 52.5 | 44.1 | 0.4 | 12.7 | 30.5 | 12.3 | Pre K | 79 | 16.2 | |
| SPED | 6.6 | 2.0 | 4.5 | 4.1 | 0.2 | 0.6 | 1.2 | 0.4 | Half-Day K | 0 | 0.0 | |
| ESOL | 17.6 | 8.6 | 9.0 | 0.6 | 0.0 | 4.1 | 12.1 | 0.8 | Full-Day K | 135 | 27.7 | |
| FARMS | 52.7 | 27.7 | 25.0 | 27.3 | 0.0 | 4.3 | 19.1 | 2.0 | Grade 1 | 134 | 27.5 | |
| | | | | | | | | | 0 0 | 440 | 00.7 | |

| Students with Disabilities Least Restrictive Environment (LRE) | | | | | | | | | |
|-----------------------------------------------------------------|-------------------------------------------------|--|--|--|--|--|--|--|--|
| Percent of Instructional Time Outside a General Education Class | | | | | | | | | |
| | Less than 21% Between 21% and 60% More than 60% | | | | | | | | |
| All SPED Students 93.9 6.1 0.0 | | | | | | | | | |

| Grade 2 | 140 | 28.7 |
|---------|-----|------|
| Grade 3 | 0 | 0.0 |
| Grade 4 | 0 | 0.0 |
| Grade 5 | 0 | 0.0 |
| Grade 6 | 0 | 0.0 |
| Total | 488 | |

Other Participation

Students now or have in the past received FARMS = 62.5% Mobility Rate (Entrants + Withdrawals) * = 30.6%

Attendance Rate * = 94.4% Suspension Rate * = 0.8%

School Programs

Focused Academic Support-Local Funds

Full-Day Kindergarten

MCPS Preschool

Elementary Home School Model

| | % Pr | oficient | Participation Rate | | |
|------------------|------|----------|--------------------|---------|--|
| | Math | Reading | Math | Reading | |
| All Students | Met | Met | Met | Met | |
| African American | Met | Met | Met | Met | |
| American Indian | | | | | |
| Asian American | Met | Met | na | na | |
| Hispanic | Met | Met | Met | Met | |
| White | Met | Met | na | na | |
| SPED | Met | Met | na | na | |
| ESOL | Met | Met | na | na | |
| FARMS | Met | Met | Met | Met | |

| | Maryland School Assessment Proficiency Rate* | | | | | | | | | | |
|------------------|----------------------------------------------|---------|------|---------|------|---------|--|--|--|--|--|
| | Gra | ade 3 | Gra | ide 4 | Gra | de 5 | | | | | |
| | Math | Reading | Math | Reading | Math | Reading | | | | | |
| All Students | | | | | | | | | | | |
| African American | | | | | | | | | | | |
| American Indian | | | | | | | | | | | |
| Asian American | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | |
| White | | | | | | | | | | | |
| Female | | | | | | | | | | | |
| Male | | | | | | | | | | | |
| SPED | | | | | | | | | | | |
| ESOL | | | | | | | | | | | |
| FARMS | | | | | | | | | | | |

^{* 2004-2005} School Year Data

Bel Pre Elementary School - #780

| | | Grade 2 Compr | ehensive Test of Ba | sic Skills * | | | | | | |
|--------------------------------------------------|---------|---------------|-----------------------|--------------|---------------------|--------------------|--|--|--|--|
| Percent at or above the 50th National Percentile | | | | | | | | | | |
| | Reading | Language | Language Mechanics | Mathematics | Math Computation | Composite Index | | | | |
| All Students | 60.9 | 68.0 | 77.3 | 73.4 | 78.9 | 71.7 | | | | |
| African American | 65.2 | 69.7 | 75.8 | 74.2 | 77.3 | 72.4 | | | | |
| American Indian | | | | | | | | | | |
| Asian American | 73.3 | 66.7 | 80.0 | 80.0 | 93.3 | 78.7 | | | | |
| Hispanic | 45.5 | 63.6 | 90.9 | 69.7 | 75.8 | 69.1 | | | | |
| White | 69.2 | 76.9 | 53.8 | 76.9 | 84.6 | 72.3 | | | | |
| Female | 72.6 | 74.2 | 83.9 | 69.4 | 82.3 | 76.5 | | | | |
| Male | 50.0 | 62.1 | 71.2 | 77.3 | 75.8 | 67.3 | | | | |
| SPED | 27.3 | 18.2 | 45.5 | 45.5 | 45.5 | 36.4 | | | | |
| ESOL | 50.0 | 66.7 | 83.3 | 66.7 | 66.7 | 66.7 | | | | |
| FARMS | 56.5 | 68.1 | 72.5 | 68.1 | 73.9 | 67.8 | | | | |

| | Staff Diversity | | | | | | | | sses Taught | by |
|---------------------|-----------------------------|--------|----------|----------|-------|----------------------------------|--------|------------|-------------|----------|
| | % Racial/Ethnic Composition | | | % Gender | | Highly Qualified (HQ) Teachers * | | | | |
| | Afr Am | Am Ind | Asian Am | Hispanic | White | Male | Female | Number | | |
| Professional | 19.6 | 2.0 | 7.8 | 0.0 | 70.6 | 5.9 | 94.1 | of Classes | % HQ | % Not HQ |
| Supporting Services | 30.4 | 0.0 | 4.3 | 21.7 | 43.5 | 13.0 | 87.0 | 87 | 96.6 | 3.4 |

| Class Size/Staff Ratio | | | | | | | | | |
|-----------------------------------------|----------------------|-----------------|--|--|--|--|--|--|--|
| Student/Instructional Staff Ratio = 8.5 | | | | | | | | | |
| Average Class Size | Kindergarten = 14.6 | | | | | | | | |
| | Grades 1 to 3 = 15.3 | Grades 4 to 5 = | | | | | | | |

| Years Experience of Professional Personnel | | | | | | | | | |
|--------------------------------------------|---------------|-----------------------|--|--|--|--|--|--|--|
| Less Than 5 Years | 5-15 Years | More Than 15 Years | | | | | | | |
| 23.5 | 31.4 | 45.1 | | | | | | | |

| Staff Positions | | | | | | | |
|---------------------------------|--------|--------------------------------------|----------------|--|--|--|--|
| Professional | | Supporting Services | | | | | |
| Administrative | | Instructional Support | | | | | |
| Principal | 1.000 | Paraeducators | | | | | |
| Assistant Principal | 1.000 | Regular | 4.375 | | | | |
| Principal Intern | | Special Education | 1.563 | | | | |
| Administrative Total | 2.000 | Teacher Assistant Media Assistant | 0.250 1.000 | | | | |
| Teachers | | Instructional Data Assistant | 0.750 | | | | |
| Kindergarten | 9.000 | Instructional Support Total | 7.938 | | | | |
| Classroom | 20.000 | | | | | | |
| Staff Development | 1.000 | | | | | | |
| ESOL | 1.500 | Other Support | | | | | |
| Reading | 1.000 | Administrative Secretary | 1.000 | | | | |
| Physical Education | 1.200 | Secretary | 1.000 | | | | |
| Art | 1.200 | Parent/Community Coord | | | | | |
| Music | 1.200 | Lunch Hour Aide | 1.250 | | | | |
| Instrumental Music | 0.000 | Other Support Total | 3.250 | | | | |
| Preschool | 2.000 | omer cuppert roun | | | | | |
| Special Education: Classroom | 1.000 | | | | | | |
| Resource Program | 1.000 | Building Services | | | | | |
| · · | | Manager | 1.000 | | | | |
| Teachers Total | 40.100 | Leader | 1.000 | | | | |
| 0, 5 () | | Worker | 2.000 | | | | |
| Other Professional | | Plant Equipment Operator | | | | | |
| Counselor | 1.000 | Building Services Total | 4.000 | | | | |
| Media Specialist | 1.000 | bulluling Services Total | 4.000 | | | | |
| Spec Ed Related Services | 1.000 | | | | | | |
| Other Professional Total | 3.000 | Food Services | 1.250 | | | | |
| Total Professional | 45.100 | Total Supporting Services | 16.438 | | | | |

| Facilities Data | | | | | | | | | | |
|----------------------------------|----------------------------------|--------------------|-----|--------------------|---------------------------|--|--|--|--|--|
| Original Construction Date | Year Renovated/ Modernized | Site Size in Acres | Gym | Joint Occupancy | Relocatable Classrooms | | | | | |
| 1968 | | 8.9 | No | 0 | 8 | | | | | |

| Core Facility Teaching Stations | | | | | | | | | | |
|---------------------------------|------------|------------------|-------|--------------|----------------------|--|--|--|--|--|
| Total | Grades 1-6 | Support A/M/R | Pre K | Kindergarten | Special Education | | | | | |
| 25 | 9 | 4 | 2 | 9 | 1 | | | | | |

| Capacity/Enrollment Projections | | | | | | | | |
|---------------------------------|--------------------|---------|---------|---------|---------|---------|---------|--|
| Current Capacity | Future Capacity | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | |
| 381 | 381 | 491 | 497 | 504 | 506 | 508 | 509 | |

| School Operating Costs | | | | | | |
|--------------------------------|-------------|--|--|--|--|--|
| | | | | | | |
| Professional Salaries | \$4,221,396 | | | | | |
| Supporting Services Salaries | \$523,498 | | | | | |
| Substitutes/Stipends | \$80,993 | | | | | |
| Employee Benefits | \$958,626 | | | | | |
| Instructional Supplies/Support | \$108,199 | | | | | |
| Facility Costs | \$188,142 | | | | | |
| Total Allocated Cost | \$6,080,854 | | | | | |
| | | | | | | |

^{* 2004-2005} School Year Data